

Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee

2018 General Session

Voting Packet

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1. Federal Funds

Proposed federal funds requested by the agencies, as presented by the Fiscal Analyst on Feb. 2, 2018 in a document titled [Agencies' Requests for Federal Funds](#) that can be found on our subcommittee's webpage in tab Related Links, under link "[New Federal Grants](#)."

2. Fees

Proposed fees for the agencies in this subcommittee, as presented by the Fiscal Analyst on Feb. 2, 2018 that can be found on our subcommittee's webpage in tab Related Links, under link "[New Fees Bill \(HB0008\)](#)."

3. Legislative Intent Language

Proposed legislative intent language:

Nonlapsing Intent Language

Department of Natural Resources

1. Natural Resources Administration: \$225,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for DNR Administration in Item 1, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to Operating Budget Items: \$225,000.

2. Species Protection: \$200,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Species Protection program in Item 2, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to projects started in FY2018: \$200,000.

3. DNR Pass Through: \$700,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for DNR Pass Through in Item 4 Chapter 7 Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to projects that have been obligated by contract but unexpended at the end of FY2018: up to \$700,000.

4. Watershed: \$1,000,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Watershed program in Item 5, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to projects started in FY2018 \$700,000; and State Watershed Initiative Match \$300,000.

5. Forestry, Fire, and State Lands: \$5,500,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Forestry, Fire, and State Lands in Item 6, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to: Sovereign Lands Related Projects \$5,473,000; Little Willow Water Line \$27,000.

6. Oil, Gas, and Mining: \$400,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Oil, Gas, and Mining in Item 7, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to: Mining Special Projects/Studies \$250,000; Computer Equipment/Software \$50,000; Employee Training/Incentives \$50,000; Equipment/Supplies \$50,000.

7. Wildlife Resources: \$1,280,000

- a. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Wildlife Resources line item in Item 8, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to: projects funded from the Mule Deer Protection Restricted Account \$200,000; projects funded from the Predator Control Restricted Account \$200,000.
- b. The legislature intends that up to \$180,000 be spent on livestock damage. \$90,000 will be from the General Fund and up to \$90,000 will be from the General Fund Restricted - Wildlife Resources account. The Legislature also intends that this appropriation shall not lapse at the close of FY 2018.

- c. The Legislature intends that up to \$700,000 of Wildlife Resources budget be used for big game depredation expenses shall not lapse at the close of FY 2018. The Legislature further intends that half of these funds be from the General Fund Restricted – Wildlife Resources account and the other half from the General Fund.

8. Wildlife Resources Capital: \$649,400

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Wildlife Resources Capital line item in Item 12, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to Operations and Maintenance of the Hatchery Systems in the state: \$649,400.

9. Utah Geological Survey: \$750,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Utah Geological Survey in Item 15, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to: \$200,000 from the General Fund to be used for Computer Equipment/Software \$60,000, Equipment/Supplies \$90,000, Employee Training/Incentives \$50,000; and \$550,000 from the Mineral Lease Account to be used for Mineral Lease Projects.

10. Water Resources: \$750,000 & \$3,000,000

- a. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Water Resources in Item 16, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to: Operating Budget Items \$200,000; Water Conservation Funding \$300,000; State Facility Water Efficiency Funding \$250,000.
- b. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Water Resources in Item 154, Chapter 468, Laws of Utah 2015, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to: dam safety construction projects \$3,000,000.

11. Water Rights: \$350,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Water Rights in Item 17, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to: Computer Equipment/Software \$40,000; Adjudication \$50,000, Special Projects/Studies \$150,000; Employee Incentive/Training \$30,000, Equipment/Supplies \$50,000, Current Expense \$30,000.

Department of Agriculture and Food

12. Agriculture Administration: \$439,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the General Administration line item in Item 28, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to: Computer Equipment/Software \$200,000; Employee Training/Incentives \$100,000; Equipment/Supplies \$55,000; Special Projects/Studies \$84,600.

13. Animal Health: \$556,200

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Animal Health line item in Item 29, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to: Computer Equipment/Software \$100,000 Employee Training/Incentives \$139,100; Special Projects/Studies \$317,100.

14. Plant Industry: \$772,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Plant Industry line item in Item 30, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to: Capital Equipment or Improvements \$27,800; Computer Equipment/Software

\$352,800; Employee Training/Incentives \$63,300; Equipment/Supplies \$105,500; Special Projects/Studies 172,600.

15. Regulatory Services: \$852,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Regulatory Services line item in Item 31, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to: Computer Equipment/Software \$500,000; Employee Training/Incentives \$51,700; Equipment/Supplies \$64,600; Special Projects/Studies \$235,700.

16. Marketing and Development: \$67,500

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Marketing and Development line item in Item 32, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to: Employee Training/Incentives \$13,500; Equipment/Supplies \$16,900; Special Projects/Studies \$37,100.

17. Predatory Animal Control: \$225,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Predatory Animal Control in Item 34, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to: Employee Training/Incentives \$23,300; Equipment/Supplies \$68,100; Special Projects/Studies \$133,600.

18. Resource Conservation: \$150,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Resource Conservation in Item 35, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to: Capital Equipment or Improvements \$67,800; Computer Equipment/Software \$12,100; Employee Training/Incentives \$9,700; Equipment/Supplies \$9,700; Special Projects/Studies \$50,700.

19. Invasive Species Mitigation: \$1,000,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Invasive Species Mitigation in Item 36, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to invasive species mitigation projects \$1,000,000.

20. Rangeland Improvement: \$1,000,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Rangeland Improvement in Item 37, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to rangeland improvement projects \$1,000,000.

Department of Environmental Quality

21. Executive Director's Office: \$610,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Executive Director's Office in Item 18, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to high level nuclear waste opposition \$10,000; capital improvements/maintenance, DP Software, and equipment \$450,000; administrative law judge \$150,000.

22. Air Quality: \$450,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Division of Air Quality in Item 19, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to reducing future operating permit fees \$100,000; air monitoring equipment \$200,000; air quality research \$150,000.

23. Environmental Response and Remediation: \$25,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Environmental Response and Remediation, Item 20, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to data processing equipment and software/programming \$25,000.

24. Water Quality: \$335,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Water Quality in Item 21, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to environmental monitoring/lab equipment \$35,000; independent scientific reviews \$50,000; Improvements to databases, \$175,000; response to harmful algal blooms, \$75,000.

25. Drinking Water: \$440,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Drinking Water in Item 22, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to drinking water use study \$440,000.

26. Clean Air Retrofit, Replacement, and Off-road Technology: \$216,200

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Clean Air Retrofit, Replacement, and Off-road Technology in Item 161, Chapter 468, Laws of Utah 2015 and in Item 163, Chapter 469, Laws of Utah 2015, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to grants, rebates, exchanges, or low-cost purchase program awards \$216,200.

27. Waste Management and Radiation Control: \$400,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Waste Management and Radiation Control in Item 23, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to public outreach and education, \$100,000; program and database upgrades and improvements \$300,000.

Office of Energy Development

28. Office of Energy Development: \$28,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Office of Energy Development in Item 28, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to programs aimed at accomplishing the Governor's 10-year strategic energy plan \$28,000.

Other Intent Language

Department of Natural Resources

29. Natural Resources Administration

The Legislature intends that the Department of Natural Resources transfer \$50,000 to the Bear Lake Commission to be expended only as a one-to-one match with funds from the State of Idaho.

30. Forestry, Fire, and State Lands

The Legislature intends that all entities occupying the DNR Cedar City Office Complex and the DNR Richfield Office Complex pay annually their proportionate share of leased space based on the construction costs amortized over a 30-year period and deposit the funds into the Sovereign Lands Management Account.

31. Wildlife Resources

The Legislature intends that the Utah Division of Wildlife Resources spend up to \$300,000 from the General Fund Restricted – Wildlife Resources account to purchase fish from private sources in state fiscal year 2019. Expenditures of these funds are limited to \$150,000 for warm water fish species and \$150,000 for trout.

Department of Agriculture and Food

32. Rangeland Improvement

The legislature intends that Department of Agriculture and Food purchase one new vehicle in FY 2018 for the Rangeland Improvement line item.

Public Lands Policy Coordinating Office

33. Public Lands Office

The Legislature intends the Public Lands Policy Coordinating Office to carry out its statutorily defined duties, and to disseminate information regarding and advance the transfer of certain public lands to the state in accordance with 63L-6-101 et. seq. through: (1) Education; (2) Negotiation; (3) Legislation; and (4) Litigation, as applicable. The Public Lands Policy Coordinating Office shall report on its activities related to the foregoing to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee and the Natural Resources, Agriculture, and Environment Interim Committee by October 30, 2019.

34. Performance Measures on New Appropriations

- a. The Legislature intends that the Department of Agriculture and Food submit to the Office of the Legislative Fiscal Analyst by April 1, 2018 proposed performance measures for all new funding exceeding \$20,000 appropriated during the 2018 General Session. The department shall provide the first report on these performance measures by October 31, 2018 with another report two months after the close of FY 2019.
- b. The Legislature intends that the Department of Natural Resources submit to the Office of the Legislative Fiscal Analyst by April 1, 2018 proposed performance measures for all new funding exceeding \$20,000 appropriated during the 2018 General Session. The department shall provide the first report on these performance measures by October 31, 2018 with another report two months after the close of FY 2019.
- c. The Legislature intends that the Department of Environmental Quality submit to the Office of the Legislative Fiscal Analyst by April 1, 2018 proposed performance measures for all new funding exceeding \$20,000 appropriated during the 2018 General Session. The department shall provide the first report on these performance measures by October 31, 2018 with another report two months after the close of FY 2019.
- d. The Legislature intends that the Office of Energy Development submit to the Office of the Legislative Fiscal Analyst by April 1, 2018 proposed performance measures for all new funding exceeding \$20,000 appropriated during the 2018 General Session. The department shall provide the first report on these performance measures by October 31, 2018 with another report two months after the close of FY 2019.
- e. The Legislature intends that the Public Lands Policy Coordinating Office submit to the Office of the Legislative Fiscal Analyst by April 1, 2018 proposed performance measures for all new funding exceeding \$20,000 appropriated during the 2018 General Session. The agency shall provide the first report on these performance measures by October 31, 2018 with another report two months after the close of FY 2019.
- f. The Legislature intends that the School and Institutional Trust Lands Administration submit to the Office of the Legislative Fiscal Analyst by April 1, 2018 proposed performance measures for all new funding exceeding \$20,000 appropriated during the 2018 General Session. The agency shall provide the first report on these performance measures by October 31, 2018 with another report two months after the close of FY 2019.

4. Other Motions

A. Re-Purposing of Funds

Motion to authorize the Division of Forestry, Fire, and State Lands to re-purpose the following funding amounts, all of which are from the Sovereign Lands Management Account and are already appropriated:

1. \$70,000: originally appropriated in FY 2009 for staff recruiting to be used to fund a planner;
2. \$50,000: originally appropriated in FY 2016 for Jordan River bank stabilization to be expanded to be used for all sovereign lands/rivers for bank stabilization; and
3. \$100,000: originally appropriated in FY 2006 for critical lands to be used for the management needs on sovereign lands statewide.

B. Improving Fee Data Accuracy

Motion to request agencies in the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee to continue to refine their data for fee revenues and costs, so that it will be accurate and reliable source for decision-making. Each entity should report their progress to the subcommittee annually, and the Office of the Legislative Fiscal Analyst should provide evaluation of the data.

5. Non-General Fund Increases

Proposed requests for funding from non-General Fund sources:

Non-General Fund Requests (Don't Need to Prioritize)						
Line	Agency Name	Request's Name	Fund Name	2018 Suppl	2019 One-time	2019 Ongoing
1	Agriculture	Algal Bloom Cyanotoxin Testing	Dedicated Credits Revenue			\$84,800
2		Brand Inspection Program	Livestock Brand (GFR)			\$800,000
3		Cannabis Component Testing	Dedicated Credits Revenue			\$25,000
4		Cannabis Program	Dedicated Credits Revenue			\$25,000
5		Funding for Contracted Work	Dedicated Credits Revenue	\$10,000		\$10,000
6		Grazing Improvement Program Vehicle	Rangeland Improvement	\$30,000		
7		Irrigation Water Testing	Dedicated Credits Revenue			\$18,200
8		Pesticide Applicator Licensing	Dedicated Credits Revenue			\$125,000
9		Plant Compliance Specialists	Dedicated Credits Revenue	\$50,000		\$211,400
10		Regulatory Management System	Dedicated Credits Revenue	\$300,000	\$500,000	\$300,000
11		Retail Bedding Inspection Personnel	Dedicated Credits Revenue	\$30,000		\$71,000
12	DEQ	Dedicated Credits Adjustments - Department of Environmental Quality	Dedicated Credits Revenue	\$165,000		\$394,600
13		Drinking Water Certification Programs	Dedicated Credits Revenue			\$106,400
14		Federal Funds Adjustments - Department of Environmental Quality	Federal Funds	\$11,013,100	\$7,540,000	\$1,535,500
15		Technology for improving efficiencies in DEQ Waste Management	Environmental Quality (GFR)		\$200,000	
16		Water Quality Stormwater Fees	Dedicated Credits Revenue			\$142,500
17	Energy Office	Dedicated Credits Adjustments - Office of Energy Development	Dedicated Credits Revenue	\$86,800		\$131,400
18		Federal Funds Adjustments - Office of Energy Development	Federal Funds	\$462,700		\$775,800
19		State Energy Program Repurposing	USEP Revolving Loan Fund (ARRA)			\$101,800
20	DNR	Bear Lake Recreation Improvements	State Park Fees (GFR)	\$200,000		
21		Bear Lake Recreation Improvements	Sovereign Lands Mgt (GFR)	\$200,000		
22		Building Construction	Wildlife Resources Trust	\$300,000		
23		Division of Forestry, Fire and State Lands Planner	Sovereign Lands Mgt (GFR)	\$0		\$0
24		DWR - Farmington Bay Nature Center	Wildlife Resources (GFR)			\$250,000
25		Endangered Species - Recovery Program Office	Species Protection (GFR)		\$100,000	\$150,000
26		FFSL - Sovereign Lands Management Projects	Sovereign Lands Mgt (GFR)		\$500,000	
27		Forestry Fire and State Lands - River Analyst	Sovereign Lands Mgt (GFR)			\$100,000
28		Management of Rare Plant Data	Species Protection (GFR)	\$40,000		
29		Parks - Antelope Island State Park Improvements	State Park Fees (GFR)		\$750,000	
30		Parks - Asphalt Repaving	State Park Fees (GFR)			\$1,250,000
31		Parks - Autopay Machines	State Park Fees (GFR)		\$200,000	
32		Parks - Coral Pink Sand Dunes State Park Improvements	State Park Fees (GFR)		\$1,000,000	
33		Parks - Create Echo State Park	State Park Fees (GFR)	\$105,000	\$2,000,000	\$210,000
34		Parks - Current Expense	State Park Fees (GFR)	\$250,000		\$500,000
35		Parks - Gunlock State Park Improvements	State Park Fees (GFR)		\$500,000	
36		Parks - Lodging	State Park Fees (GFR)		\$500,000	
37		Parks - Mirror Lake Snowcat Shed	Off-highway Vehicle (GFR)		\$350,000	
38		Parks - Palisade State Park Improvements	State Park Fees (GFR)		\$350,000	
39		Parks - Quail Creek State Park Improvements	State Park Fees (GFR)		\$500,000	
40		Parks - Restroom Replacement	State Park Fees (GFR)		\$1,000,000	
41		Parks - Seasonal Staff and Wages	State Park Fees (GFR)	\$150,000		\$300,000
42		Parks - Wasatch Mountain State Park Improvements	State Park Fees (GFR)		\$500,000	
43		Parks Private Donations	Dedicated Credits Revenue	\$125,000		\$150,000
44		Water Resources - Dam Safety Upgrades	Water Resources C and D		\$8,425,000	
45		Millsite State Park Paving and Dayuse	State Park Fees (GFR)	\$600,000		
46		Equipment for Phragmites removal on Utah Lake	Sovereign Lands Mgt (GFR)		\$50,000	
47		Wildlife Genetic Testing	Wildlife Resources (GFR)		\$500,000	
48	SITLA	Land Exchange Program	Land Grant Management Fund		\$300,000	
49		RS2477 Right-of-Way Analyst	Land Grant Management Fund		\$46,300	
		Grand Total		\$14,117,600	\$25,811,300	\$7,768,400

6. One-Time General Fund Requests

Proposed prioritized list of one-time General Fund requests:

One-Time General Fund Requests		
Rank	Request's Name	Amount
1	Brand Inspection Program	\$600,000
2	Legal Defense (Myton and Duchesne)	\$200,000
3	Agriculture Sprinkler Conversion to Low Evaporative Type	\$200,000
4	Agriculture Sprinkler Conversion to Low Evaporative Type	\$20,000
5	Canal Amendments	\$25,000
6	Coal to Carbon Fiber	\$500,000
7	State Fair Park	\$1,680,000
8	PLPCO - NGO - Funding	\$350,000
9	State and County Resource Management Plan	\$450,000
10	Sage Grouse State Plan	\$1,500,000
11	Hannah Culinary Waterline Extension	\$1,500,000
12	Carbon Canal Diversion Reconstruction	\$588,900
13	Carbon Eco	\$5,000,000
14	Bear Lake Recreation Improvements	\$400,000
15	2017 Wildfire Suppression and Remediation Costs	\$19,400,000
16	Fairpark Operating Expenses	\$675,000
17	Algal Blooms Response Funding	\$304,700
18	Bear Lake Invasive Species Inspections	\$120,000
19	Jordan River Recreation Park	\$500,000
20	Water Quality Research on Utah Lake	\$500,000
21	Coal - Lawsuit Challenging California's War on Utah Coal	\$2,000,000
22	Compensation Exception	\$28,800
23	Foundation for Integrated Resource Management (FIRM)	\$500,000
24	Great Salt Lake Research	\$100,000
25	Catastrophic Wildfire Reduction Strategy	\$500,000
26	Staff Support - Agricultural Water Optimization Fund	\$75,000
27	Freight Switcher Emissions Mitigation	\$2,000,000
28	Utah's Own	\$25,000
29	Zoos	\$100,000
30	Eliminate General Fund from Programs (Species Protection & Lake Comm.)	(\$1,000)
31	State Unified Lab O&M Adjustment (Re-distributions)	(\$6,900)
	Grand Total	\$39,834,500

7. ONGOING General Fund Requests

Proposed prioritized list of ONGOING General Fund requests:

ONGOING General Fund Requests		
Rank	Request's Name	Amount
1	State and County Resource Management Plan	\$120,000
2	Grazing Improvement Program	\$500,000
3	Air Quality: Science for Solutions	\$500,000
4	Operations Funding	\$900,000
5	Commercial Waste Fee Amendments	\$600,000
6	Air Quality: State Implementation Planning (SIP)	\$113,300
7	Watershed Restoration Initiative (WRI)	\$2,000,000
8	Canal Amendments	\$25,000
9	Utah's Predator Control Program	\$100,000
10	Wild Horses and Burros Management(RFA-Rep. Stratton)	\$500,000
11	Great Salt Lake Research	\$50,000
12	Mobile Monitoring Data Collection	\$100,000
13	Air Quality FTE: Stack Test Auditor	\$118,000
14	State Energy Program Grant - State Match	\$18,200
15	Air Quality FTE: Technical Analysis Scientist	\$118,700
16	Jordan River Recreation Park	\$500,000
17	Local Health Department Supplement	\$500,000
18	Compensation Exception	\$71,700
19	Energy Incentive Program Administrative Costs	\$60,000
20	ISF Exception	\$5,300
21	Future Farmers of America	\$55,000
22	Eliminate General Fund from Programs (Species Protection & Lake Comm.)	(\$1,000)
23	State Unified Lab O&M Adjustment (Re-distributions)	(\$6,900)
	Grand Total	\$6,947,300